CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: Social & Family Services
Functional Name: Ontario Works / KDSB
Department: 610

Functional Description

Represents payments to the KDSB for Ontario Works programs.

Discretionary Items

Staffing Level

N/A - is funding provided through an external organization.

Budget Recap

	2005	2006	2007
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	931,218	962,068	939,164
	931,218	962,068	939,164
Net Contribution (Requirement)	(931,218)	(962,068)	(939,164)

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Existing Service Level Net Contribution (Requirement)		(939,164)
Proposed Additional Services		
		0
		(939,164)
Proposed Service Reductions		
		0
Amended Net Contribution (Requirement)		(939,164)

Proposed Additional Services

None identified.

Proposed Service Reductions

None identified.